



**Resolution for Adoption by the Board of Education
North Muskegon Public Schools
2009-2010**

Resolved, that this resolution shall be the general appropriations of North Muskegon Public School District Name for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by North Muskegon Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2009-2010 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	<u>Original</u>
Local	\$ 688,717
State	\$6,041,857
Federal	\$ 657,241
Other Financing Sources	<u>\$ 220,000</u>
Total Revenue -	\$7,607,815
Fund Balance, July 1, 2008 \$ 715,363	
Plus Appropriated Fund Balance	<u>\$ 43,050</u>
Total Available to appropriate	\$7,650,865

Be it further resolved, that \$7,650,865 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Programs	\$4,367,209
Added Needs	\$ 805,268
Adult Ed	\$ 246,614
Support Services	
Pupil Support	\$ 328,766
Instructional Staff Support	\$ 124,178
General Administration	\$ 312,403
School Administration	\$ 343,825
Business Services	\$ 82,073
Operations and Maintenance	\$ 640,962
Transportation	\$ 112,708
Other Central Support	\$ 91,715
Other Financing Uses	<u>\$ 195,144</u>
Total Appropriated	\$7,650,865

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.