

**NORTH MUSKEGON PUBLIC SCHOOLS  
BOARD OF EDUCATION  
BUDGET HEARING  
Monday, June 22, 2009  
6:45 p.m.  
MS/HS Library**

**APPROVED MINUTES**

President, Michael Poulin, called the **BUDGET HEARING** of the North Muskegon Board of Education to order at 6:45 p.m.

**PRESENT:** M. Poulin, W. Meier, M. Moulton, D. Witham, S. Bliss, M. Singer and J. Rockwood (6:52)

**ABSENT:** None

**OTHERS**

**PRESENT:** J. Weaver, J. VanBergen, K. Hall, A. Reinecke

**Comments from the Board of Education**

The annual budget must be adopted by June 30. The 2009-2010 budget is based on estimated enrollment and State Aid. The board may amend the budget as necessary usually in January and June.

**Presentation of Proposed 2009-2010 Budgets**

J. Weaver presented the proposed 2009-2010 Budget, at this time there will be about \$43,000 needed from the Fund Balance. The Cafeteria budget is balanced. The Athletic budget is balanced. The bonds on the Debt funds will be using funds from their accounts to cover shortfalls.

**L4029 Review**

The L4029 was reviewed to show what mills will be levied December 1. These include 17.8524 mills for school operations and 7.73 mills for Debt.

**Discussion and Public Comments**

None

**Adjournment**

With there being no further business before the Board of Education, M. Poulin, President, adjourned the meeting at 7:10 p.m.

**Respectfully submitted,**

**Kristie Hall  
Recording Secretary**

**Darlene Witham, Secretary  
Board of Education**