

**NORTH MUSKEGON PUBLIC SCHOOLS
BOARD OF EDUCATION
BUDGET HEARING
Monday, June 25, 2007
6:45 p.m.
Flex Learning Center**

APPROVED MINUTES

President, Michael Poulin, called the **BUDGET HEARING** of the North Muskegon Board of Education to order at 6:50 p.m.

PRESENT: M. Poulin, W. Meier, M. Moulton, D. Witham, L. Balkema

ABSENT: E. Pallante, J. Rockwood

OTHERS

PRESENT: J. Weaver, M. Zainea, K. Hall, A. Reinecke, Ellen Berends, Amy Henrikson, Debbie Huisingsh, Susan Burmeister, and Renee McBrayner

Comments from the Board of Education

The annual budget must be adopted by June 30. The 2007-2008 budget is based on an enrollment of 888 students. The board may amend the budget as necessary usually in January and June.

Presentation of Proposed 2007-2008 Budgets

J. Weaver presented the proposed 2007-2008 Budgets. J. Weaver talked about the 5 year history of cuts and what is proposed to be cut for 2007-2008. All budgets show a deficit and we will be using the fund balance to make up the difference. He also commented that the schools fund balance is considered low at 6.5%.

L4029 Review

The L4029 was reviewed to show what mills will be levied December 1. These include 17.8524 mills for school operations and 7.73 mills for Debt.

Discussion and Public Comments

Amy Henrickson was concerned about the unfunded positions which included the HS Math teacher and the 1st Grade teacher. J. Weaver let Amy know that the HS Math teacher's position had been absorbed already in past years. The board anticipates funding the 1st grade position for 2007-2008 school year.

Adjournment

With there being no further business before the Board of Education, M. Poulin, President, adjourned the meeting at 7:05 p.m.

Respectfully submitted,

**Kristie Hall
Recording Secretary**

**Elizabeth Pallante, Secretary
Board of Education**