

**NORTH MUSKEGON PUBLIC SCHOOLS  
BOARD OF EDUCATION  
BUDGET HEARING  
Monday, June 26, 2006  
6:45 p.m.  
North Muskegon Flex Learning Center**

**APPROVED MINUTES**

Vice-President, J. Rockwood, called the **BUDGET HEARING** of the North Muskegon Board of Education to order at 6:45 p.m.

**PRESENT:** J. Rockwood, W. Meier, L. Pallante, M. Moulton, D. Witham

**ABSENT:** L. Balkema, M. Poulin

**OTHERS**

**PRESENT:** J. Weaver, J. Russell, S. Burmeister, T. Williams, J. Lopez

**Comments from the Board of Education**

None.

**Presentation of Proposed 2006-2007 Budgets**

J. Weaver presented the proposed 2006-2007 Budgets. Some topics of discussion included the deficit decrease due to the cuts made in May's Retreat. J. Weaver stated that the original bond has been refinanced a couple of times which included better rates for the school. The renewal of the 2006 Tax Rate Millage was also discussed.

**Discussion and Public Comments**

J. Weaver stated that if the Proposed Mileage passes on February 2007, this will bring up the 2006-2007 budgets.

J. Weaver mentions that our service provider, Northern Food, is suing the State of Michigan. For this reason Northern Foods lost some of the schools they serviced.

J. Weaver commented that a couple of years ago a proposed budget with a higher deficit was accepted and in the middle of the year cuts had to be made. The Athletic Booster has provided the athletic budget through fund raising with donations for various needs.

W. Meier stated that this summer he will be working with A. Reinecke to get a better understanding of how the general fund budget works.

J. Weaver stated that a budget is fluent and accounted, things get better, but there are others that are unsteady.

**Adjournment**

With there being no further business before the Board of Education, J. Rockwood, Vice-President, adjourned the meeting at 7:34 p.m.

**Respectfully submitted,**

**Judith Lopez**  
**Recording Secretary**

**Elizabeth Pallante, Secretary**  
**Board of Education**