

**NORTH MUSKEGON PUBLIC SCHOOLS
BOARD OF EDUCATION
BUDGET HEARING
Monday, June 23, 2008
6:45 p.m.
MS/HS Library**

APPROVED MINUTES

Secretary, Darlene Witham, called the **BUDGET HEARING** of the North Muskegon Board of Education to order at 6:45 p.m.

PRESENT: W. Meier, M. Moulton, D. Witham, S. Bliss, and L. Balkema (6:53)

ABSENT: M. Poulin, J. Rockwood

OTHERS

PRESENT: J. Weaver, J. VanBergen, M. Zainea, K. Hall, A. Reinecke, James Russell, Teresa Williams, and Susan Burmeister

Comments from the Board of Education

The annual budget must be adopted by June 30. The 2008-2009 budget is based on estimated enrollment and State Aid. The board may amend the budget as necessary usually in January and June.

Presentation of Proposed 2008-2008 Budgets

J. Weaver presented the proposed 2008-2009 Budget. The proposed budget is based on an estimated 909 students and an increase of State Aid of \$74 per student. The Cafeteria budget is balanced and there will be food price increases. The Athletic budget is neutral and there seems to be more students unable to pay the Pay to Participate fee. The bonds on the Debt funds are in good standings. There will be increases in gas, electrical bills and mileage reimbursements for the 2008-2009 school year.

L4029 Review

The L4029 was reviewed to show what mills will be levied December 1. These include 17.8524 mills for school operations and 7.73 mills for Debt.

Discussion and Public Comments

None

Adjournment

With there being no further business before the Board of Education, D. Witham, Secretary, adjourned the meeting at 6:55 p.m.

Respectfully submitted,

**Kristie Hall
Recording Secretary**

**Darlene Witham, Secretary
Board of Education**